

AUG 19 2013

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Auburn

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	342,547	79,460	13.485
Debt Service	10-113	8	233,591	48,230	8.185
Special Highway		9	163,657		
Sewer Utility		9	377,673		
Sewer Replacement		10	110,000		
Meter Deposit		10	6,000		
Gas Utility		11	1,362,400		
Non-Budgeted Funds		12			
Totals		XXXXXX	2,595,869	127,690	21.670
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only	
Budget Summary		13	5,892,776 ✓		
Neighborhood Revitalization					
			Nov 1, 2013 Total Assessed Valuation		

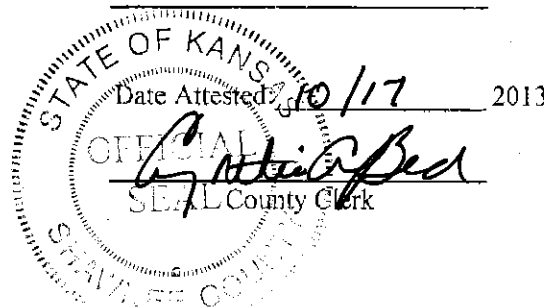
Assisted by:

Address:

Email:

*James R. Padua*  
*Michael D. Palmer*  
*J. Beckwith*  
*Robert Lee Palmer*

Governing Body



City of Auburn

2014

**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 128,027
2. Debt Service Levy in 2013 Budget	- \$ 41,138
3. Tax Levy Excluding Debt Service	\$ 86,889

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013 :	+ 483	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ 130,512	
5b. Personal Property 2012	- 158,167	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2013 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	483	
9. Total Estimated Valuation July 1, 2013	5,896,810	
10. Total Valuation less Valuation Adjustment (9 minus 8)	5,896,327	
11. Factor for Increase (8 divided by 10)	0.00008	
12. Amount of Increase (11 times 3)	+ \$ 7	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 86,896	
14. Debt Service Levy in this 2014 Budget	48,230	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	135,126	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Auburn

2014

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	86,889	12,144	160	189
Debt Service	41,138	5,750	76	90
Library				
<b>TOTAL</b>	<b>128,027</b>	<b>17,894</b>	<b>236</b>	<b>279</b>

County Treas Motor Vehicle Estimate 17,894

County Treasurers Recreational Vehicle Estimate 236

County Treasurers 16/20M Vehicle Estimate 279

Motor Vehicle Factor 0.13977

Recreational Vehicle Factor 0.00184

16/20 Vehicle Factor 0.00218

City of Auburn

2014

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General Fund	Capital Improvement Reserve	34,094	90,419	49,564	12-1,118
Sewer	G.O. Bond & Interest	95,241	95,242	95,241	10-1211
Sewer	Sewer Replacement	7,650	7,650	7,650	City Ord. #89
	<b>Totals</b>	136,985	193,311	152,455	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	136,985	193,311	152,455	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
KS Water Pollution Control											
Revolving Loan - Lagoons	6/23/1999	9/1/2020	3.00	1,049,203	466,087	3/1	3/1	6,991	27,939	6,147	28,784
						9/1	9/1	6,572	28,358	5,715	29,215
KS Water Pollution Control											
Revolving Loan - Interceptor	3/13/2007	3/1/2029	2.26	477,767	398,301	3/1	9/1	4,999	10,191	4,741	10,449
						3/1	9/1	4,871	10,319	4,610	10,580
Sp. Assessment Street Bond	12/1/2005	12/1/2026	Variable	335,000	245,000	6/1		5,444		5,170	
						12/1	12/1	5,444	15,000	5,170	15,000
Series 2006 GO (Street and Drainage Improvements)	12/1/2006	12/1/2017	Variable	355,000	200,000	6/1		3,824		3,167	
						12/1	12/1	3,824	35,000	3,168	35,000
Total G.O. Bonds					1,309,388			41,969	126,807	37,888	129,028
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,309,388			41,969	126,807	37,888	129,028





City of Auburn

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	66,165	69,033	67,425
Receipts:			
Ad Valorem Tax	52,242	41,138	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	719	0	
Motor Vehicle Tax	3,703	9,298	5,750
Recreational Vehicle Tax	49	144	76
16/20M Vehicle Tax	121	118	90
Transfer from Sewer Utility	95,241	95,242	91,241
Special Assessments	21,677	21,228	20,779
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>173,752</b>	<b>167,168</b>	<b>117,936</b>
<b>Resources Available:</b>	<b>239,917</b>	<b>236,201</b>	<b>185,361</b>
Expenditures:			
Bond Principal	124,651	126,807	129,028
Bond Interest	46,233	41,969	37,888
Cash Basis Reserve			66,675
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>170,884</b>	<b>168,776</b>	<b>233,591</b>
Unencumbered Cash Balance Dec 31	69,033	67,425	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	240,999	237,311	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			233,591
Tax Required			48,230
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			48,230



City of Auburn

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	83,905	44,150	58,631
Receipts:			
State of Kansas Gas Tax	31,880	31,030	32,150
County Transfers Gas	23,718	22,150	22,730
Sales Tax	58,647	55,064	55,064
Interest on Idle Funds	645	277	277
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>114,890</b>	<b>108,521</b>	<b>110,221</b>
<b>Resources Available:</b>	<b>198,795</b>	<b>152,671</b>	<b>168,852</b>
Expenditures:			
Contractual services	18,393	3,505	19,600
Commodities	4,717	7,337	7,557
Capital Outlay	131,535	83,198	136,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>154,645</b>	<b>94,040</b>	<b>163,657</b>
Unencumbered Cash Balance Dec 31	44,150	58,631	5,195
2012/2013 Budget Authority Amount:	164,347	141,755	

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	374,126	407,149	438,009
Receipts:			
User fees	190,908	190,908	190,908
Interest on Idle Funds	3,101	2,257	2,257
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>194,009</b>	<b>193,165</b>	<b>193,165</b>
<b>Resources Available:</b>	<b>568,135</b>	<b>600,314</b>	<b>631,174</b>
Expenditures:			
Personal Services	30,281	24,466	33,663
Contractual Services	24,210	31,500	33,752
Commodities	3,604	3,447	7,367
Capital Outlay	0	0	200,000
Transfer to Sewer Replacement Fund	7,650	7,650	7,650
Transfer to GO Bond & Interest	95,241	95,242	95,241
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>160,986</b>	<b>162,305</b>	<b>377,673</b>
Unencumbered Cash Balance Dec 31	407,149	438,009	253,501
2012/2013 Budget Authority Amount:	411,365	465,515	

City of Auburn

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Replacement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	88,605	96,255	103,905
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>
<b>Resources Available:</b>	<b>96,255</b>	<b>103,905</b>	<b>111,555</b>
Expenditures:			
Capital Outlay			110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>110,000</b>
Unencumbered Cash Balance Dec 31	96,255	103,905	1,555
2012/2013 Budget Authority Amount:	96,255	103,905	

Adopted Budget Meter Deposit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	9,770	9,845	11,885
Receipts:			
Deposits	3,868	4,040	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,868</b>	<b>4,040</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>13,638</b>	<b>13,885</b>	<b>15,885</b>
Expenditures:			
Deposits Refunded	3,793	2,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,793</b>	<b>2,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	9,845	11,885	9,885
2012/2013 Budget Authority Amount:	10,000	10,000	

Adopted Budget Gas Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	807,867	789,016	767,013
Receipts:			
Consumer Sales	718,603	829,225	1,251,800
Penalties & Connection Fees	3,301	4,897	4,930
Sales Tax	11,783	13,077	16,347
New Installations	3,039	4,064	0
Reimbursements	8,464		
Interest on Idle Funds	5,909	3,809	3,810
Miscellaneous	2,112	348	348
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>753,211</b>	<b>855,420</b>	<b>1,277,235</b>
<b>Resources Available:</b>	<b>1,561,078</b>	<b>1,644,436</b>	<b>2,044,248</b>
Expenditures:			
Personal Services	209,485	217,135	250,816
Contractual services	43,942	55,224	58,941
Commodities	23,777	14,418	17,920
Gas Purchased	477,547	574,017	981,600
Sales Tax	11,815	14,550	16,500
Refunds	2,146	1,000	2,200
Property Tax	174	350	400
Capital Improvements	3,173	724	34,018
Interest Paid	3	5	5
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>772,062</b>	<b>877,423</b>	<b>1,362,400</b>
Unencumbered Cash Balance Dec 31	789,016	767,013	681,848
2012/2013 Budget Authority Amount:	1,446,326	1,330,127	



2014

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Auburn**  
will meet on August 15, 2013 at 6:00 PM at Auburn City Hall, 161 W 9th, Auburn, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Auburn City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	295,243	12.660	347,672	14.696	342,547	79,460	13.475
Debt Service	170,884	8.973	168,776	6.958	233,591	48,230	8.179
Special Highway	154,645		94,040		163,657		
Sewer Utility	160,986		162,305		377,673		
Sewer Replacement					110,000		
Meter Deposit	3,793		2,000		6,000		
Gas Utility	772,062		877,423		1,362,400		
Non-Budgeted Funds	45,273						
Totals	1,602,886	21.633	1,652,216	21.654	2,595,869	127,690	21.654
Less: Transfers	136,985		193,311		152,455		
Net Expenditure	1,465,901		1,458,905		2,443,413		
Total Tax Levied	128,989		128,027		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,963,018		5,913,378		5,896,810		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	1,011,653	1,434,040	1,309,388
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,011,653	1,434,040	1,309,388

\*Tax rates are expressed in mills

**Alice M. Riley**

City Official Title: City Clerk

## LEGAL PUBLICATIONS

First published in the Mission Valley Herald on Thursday, July 25, 2013

### NOTICE OF BUDGET HEARING

The governing body of  
City of Ashburn  
will meet on August 13, 2013 at 6:00 PM at Ashburn City Hall, 1161 W. Oak, Ashburn, VA for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Ashburn City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	395,243	12.660	477,672	14.094	342,547	79.160
Debt Service	170,884	8.973	168,776	6.958	233,801	48.230
Special Highway	154,645		93,040		169,657	
Water Utility	160,986		162,305		377,873	
Water Replacement					110,000	
Water Capital	3,793		2,000		5,000	
Gas Utility	772,062		877,423		1,162,300	
Non-Budgetary Funds	45,271					
Totals	1,602,894	21.633	1,652,216	21.634	2,498,169	127.690
Less: Transfers	150,983		153,211		157,435	
Net Expenditure	1,451,911		1,499,005		2,340,734	
Total Tax Levied	128,969		128,027		1,162,300	
Assessed Valuation	5,963,018		5,913,376		5,896,810	

#### Outstanding Indebtedness

	2011	2012	2013
January 1,	1,011,653	1,434,040	1,309,389
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Issue/Purchase Principal	1,011,653	1,434,040	1,309,389
Total	1,011,653	1,434,040	1,309,389

\*Tax rates are expressed in mills

Alice M. Riley

City Official Title: City Clerk

First published in the Mission Valley Herald on Thursday, July 25, 2013

### NOTICE OF BUDGET HEARING

The governing body of  
Cemetery No. 5 Eskridge  
Wabunsee

will meet on August 12, 2013 at 10:00 AM at Waugh Law Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Wabunsee County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	9,256	1.793	24,794	1.790	32,000	13.563
Debt Service						
Totals	9,256	1.793	24,794	1.790	32,000	13.563
Less: Transfers	0		0		0	
Net Expenditures	9,256		24,794		32,000	
Total Tax Levied	11,875		12,695		13,563	
Assessed Valuation	6,624,641		7,092,816		7,817,749	

#### Outstanding Indebtedness

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Total	0	0	0

## CLASSIFIEDS ~ 785-44

Minimum charge of \$5.00 for the first 30 words, then

### THANK YOU

The Eskridge Chamber of Commerce would like to formally thank Darrell Rush for his volunteer work cleaning up the sidewalks on Main Street in Eskridge and for his continued efforts at the City Park. We should all be thanking him for his selfless efforts. Thanks, Darrell, on behalf of the community and the Eskridge Chamber of Commerce. Great work!

### THANK YOU

We thank all our wonderful family and friends for making our 50th Anniversary Celebration, a very enjoyable memory. A very special thanks to Candace & Phil Wainwright, Arletta Nichols and Cory Sage and all their families. - Larry and Bev Sage

### THANK YOU

The family of Neal DeWitt wishes to thank our families, neighbors, and friends for all the cards, calls, food and flowers when we lost Neal. A special Thank You to Pastor Keith

Cheuvront for vice, the Mer for preparing after the serv Home, the Mil ers, and all t Thank you a - Lois DeWit and Mark

### EMPI

Food Transp the Eskridge have a valid c plications avai Senior Center, Box 164, Esk plus mileage; l call 785-263-7 EOE/AA; Wa

### LOCAL

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### FO

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## KANSAS PRESS CLASSIFIED

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